



GOVERNMENT OF KERALA

Abstract

Revenue Department – Working Group Meeting for the year 2015–16 – Expenditure related to “Zero Landless (Citizens) Kerala 2015” - Plan Proposals – Sanctioned - Orders issued.

REVENUE (A) DEPARTMENT

G.O. (Rt) No.2878/2015/RD

Dated, Thiruvananthapuram, 03.06.2015.

Read :- Minutes of the Working Group Meeting held on 21.5.2015.

ORDER

The Commissioner of Land Revenue has submitted the plan scheme proposal for the financial year 2015-2016 under “Zero Landless (Citizens) Kerala 2015” Project as follows.

Sl. No.	Items	Amount requested in (lakh) Rs
1.	Initial expenses for clearing of land identified to be utilised for the project	200
2.	Purchase of land for providing access to the land if required.	150
3.	Purchase of survey stones to be planted in surveyed plots	150
4.	Establishment cost including stationery, vehicle, wages to DTP operator, TA/DA etc;	50
5.	Cost of Software, preparation of OA and pattayam	30
6.	Contingencies	20
<b>GRAND TOTAL</b>		<b>600</b>

2)The Working Group Meeting held on 21.05.2015 has examined the above proposal in detail and approved in consultation with the representatives of Finance Department as stated below:-

Sl. No.	Items	Amount requested in (lakh) Rs	Head of Account	Amount allotted in Budget 2015-16 (in lakh) Rs.
1.	Initial expenses for clearing of land identified to be utilised for the project	200	2029-00-800-76(P)	600
2.	Purchase of land for providing access to the land if required.	150		
3.	Purchase of survey stones to be planted in surveyed plots	150		
4.	Establishment cost including stationery, vehicle, wages to DTP operator, TA/DA etc;	50		
5.	Cost of Software, preparation of OA and pattayam	30		
6.	Contingencies	20		
<b>GRAND TOTAL</b>		<b>600</b>		

3) For Item No.5 above, Commissioner, Land Revenue shall consult IT Department for Software, preparation of OA & Pattayam.

4) In the said circumstance, Government are pleased to accord sanction to incur an expenditure to the tune of **Rs. 600 Lakhs (Rupees Six Hundred Lakhs only)**, by the Land Revenue Commissioner, as per the break up given below, by debiting from the Head of Account **2029-00-800-76(P)** as stated below:-

Sl. No.	Items	Amount requested in (lakh) Rs	Head of Account	Amount allotted in Budget 2015-16 (in lakh) Rs.
1.	Initial expenses for clearing of land identified to be utilised for the project	200	2029-00-800-76(P)	600
2.	Purchase of land for providing access to the land if required.	150		
3.	Purchase of survey stones to be planted in surveyed plots	150		
4.	Establishment cost including stationery, vehicle, wages to DTP operator, TA/DA etc;	50		
5	Cost of Software, preparation of OA and pattayam	30		
6	Contingencies	20		
<b>GRAND TOTAL</b>		<b>600</b>		

5) The Land Revenue Commissioner shall expedite urgent further action and submit the utilization certificate regarding the expenditure to the Government at the earliest.

**By Order of the Governor,  
DR.VISHWAS MEHTA**

**Principal Secretary to Government.**

The Land Revenue Commissioner, Thiruvananthapuram.

The Special Officer, Zero Landless Project, Land Revenue Commissionerate,  
Thiruvananthapuram.

The Accountant General (A&E)/ (Audit), Kerala, Thiruvananthapuram

The Sub Treasury Officer, Vellayambalam, Thiruvananthapuram

Revenue (F) Department

Finance (Exp) Department

Information and Public Relation (Web & New Media) Department.

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Forwarded/By Order,

*C. V. Kumar*  
Section Officer.